

**PRAY  
SHARE  
SERVE  
LOVE**

**Stewardship by the numbers...**

**Liturgical Ministers**

**67 Extraordinary Ministers of Holy Communion**

**55 Lectors**

**48 Altar Servers**

**5 Organists/Pianists**

**8 Other Musicians**

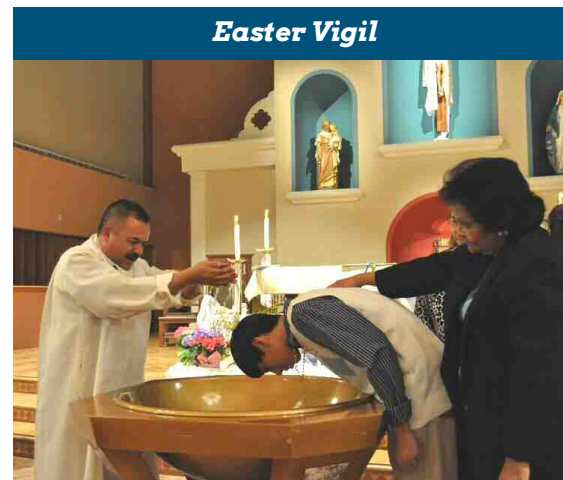
**63 Choir singers**

**6 Cantors**

**25 Altar Society**

**Worship and Celebration of the Sacraments**

Each weekend, St. Mary's priests celebrate 8 Masses with the assistance of some 300 individuals, including Altar Servers, Lectors, Cantors, Altar Society members, Extraordinary Ministers of Holy Communion, Sacristans, Choir members, Children's Liturgy of the Word facilitators, Environment Committee members, Ushers, Hospitality Committee members, pianists, organists and other musicians. In addition to the regular Saturday and Sunday Masses, St. Mary's hosts its fair share of Baptisms, Weddings and Quinceañera Masses on Saturdays. During the week, daily Mass is attended by an average of 50 faithful. On a regular basis, a number of faithful take Holy Communion to the infirm, hospitalized and homebound.



**Easter Vigil**

**Catholic Formation and Education**

2017 will mark the 30<sup>th</sup> anniversary of Notre Dame School, where a number of our younger parishioners are educated and formed in the Catholic faith. For those attending public school, St. Mary's has a robust religious education program with over 490 students receiving Catholic formation weekly (approximately 210 students in English and 280 in Spanish) from some 40 catechists. In addition, some of our families' children attend Valley of the Sacred Heart Academy which combines a hybrid approach to Catholic homeschooling with the Catechesis of the Good Shepherd.

Our youth program has been bolstered by the hiring of a part-time youth minister. Most Sunday evenings, after the 5:30pm Mass, 35 junior and senior high school students gather for faith formation and sharing. On Tuesday nights, adults participate in the Rite of Christian Initiation for Adults (RCIA). Most years, two to three dozen individuals are fully initiated into the Catholic Faith at the Easter Vigil. A number of generous parishioners share their faith, time, intellect and energy to help prepare couples for Marriage, parents for the Baptisms of their children and youth for the celebration of their quinceañeras.

**Food Locker**

**Knights of Columbus**



**Outreach to the Needy**

Through St. Mary's Food Locker, every year, hundreds of men and women receive tons of groceries and food. Other apostolates, such as Feed My People, Food for the Soul and From Thy Bounty help feed Vacaville's hungry and homeless. The St. Vincent de Paul Society provides emergency outreach to those in need of paying rent, buying gas and covering other expenses. The Immigration Network provides information for those seeking to regularize their immigration status.

**Administration and Finances**

St. Mary's Church, the parish hall and the Caligiuri Ranch demand constant attention and maintenance. Fortunately, we are blessed with a very capable Building Maintenance Committee to provide counsel to the pastor regarding upkeep and repairs of the plant. Through your generosity, improvements have been made to the parish hall (renovating the dividers), the church (adding storage) and the rectory (new floors). Last year, our finances held steady and we were able to install the new dividers in the hall as the old dividers had become a safety issue.

While the expense associated with the installation of the hall dividers was very costly (\$83,503), it was deemed necessary as our hall is used frequently for all kinds of gatherings. The hall was also repainted at an additional expense of \$2,500.

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**Stewardship by the numbers...**

**General**

**2,900 registered families**

**143 Baptisms**

**25 Weddings**

**73 Funerals**

**166 Children received First Holy Communion**

**18 People received into the Church at the Easter Vigil**

**205 Number of Knights of Columbus**

**Catholic Education**

**210 students in English Religious Education classes**

**280 students in Spanish Religious Education classes**

**40 Catechists (English and Spanish)**

**Outreach**

**4,587 prepared meals served by Feed My People/From Thy Bounty/Soup for the Soul**

**23,836 lbs of meat donated by Wal-Mart to St. Mary's Food Locker**

**10,610 lbs of vegetables donated by Wal-Mart to St. Mary's Food Locker**

**4,309 families assisted by St. Mary's Food Locker**

**\$23,823 in donations to St. Vincent de Paul poor box**

**\$41,109 total donations to St. Vincent de Paul**

**998 adults and children assisted through donations to St. Vincent de Paul**

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**Administration and Finances  
(continued)**

Improvements to the parish office included several new computers, programs and a server update totaling \$12,027 in expense. The new carpet in the guest room of the rectory cost \$1,810. Through your generosity, our debt from the loan for the 2009 church renovation continues to be paid off. We only have another \$500,000 to go!

As we look back on the last year, we realize that there is much for which we are grateful. For one, I am thankful to be pastor of such a beautiful parish and am most grateful for the way you have all welcomed me. As we journey together during this present fiscal year and into a new liturgical year, we pray for God's guidance and protection. We ask for our Blessed Mother's intercession that we may continue to grow spiritually and in number. We pray that we may give generously of our gifts, time and treasure in order to build up the Body of Christ and to prepare ourselves for eternal life in heaven.

In Jesus, Mary and Joseph,  
*Fr. Blaise R. Berg*  
Pastor



**St. Mary's Catholic Church  
Annual Report to the Faithful  
July 1, 2015 - June 30, 2016**

<b>OPERATING INCOME</b>	
Offertory Collection .....	\$655,743
Sacramental Services .....	47,039
Parish Societies (St. Mary's Women's Social Club).....	1,795
Charitable Donations (Food Locker, St. Vincent De Paul, etc).....	63,153
Religious Education & Youth Group (Donations & Fund Raising).....	58,560
Parish Programs Fund Raisers (Lady of Guadalupe & Festival).....	71,877
Other Income (Gift shop, Votives, KofC, Advertising, Music).....	92,312
<b>Total Operating Income</b>	<b>\$990,479</b>
<b>OPERATING EXPENSES</b>	
Salaries, Wages & Benefits .....	\$389,642
Automotive .....	5,118
Church .....	127,671
Rectory & Office.....	63,125
Hall.....	32,327
Grounds - Repair & Maintenance.....	5,012
Property & Liability Insurance.....	26,728
Charitable Donations.....	66,040
Religious Education & Parish Programs .....	92,364
Diocesan Assessment .....	106,497
<b>Total Operating Expenses</b>	<b>\$914,524</b>
<b>Net Operating Income</b>	<b>\$75,955</b>
<b>NON-OPERATING INCOME</b>	
Interest, Dividends & Endowment Earnings .....	\$2,658
Parish Capital Fund Drive .....	215,710
Diocesan & Special Collections, Net.....	7,068
<b>Total Non-Operating Income</b>	<b>\$225,436</b>
<b>NON-OPERATING EXPENSES</b>	
Interest Charged on Loan.....	\$18,070
One Campaign Expenses .....	151,620
Bldg. Fund Expense.....	1,044
Net Decrease in Loan Balance.....	109,546
Capital Projects & Other Expenses.....	123,080
<b>Total Non-Operating Expenses</b>	<b>\$403,360</b>
<b>Net Non-Operating Income (Loss)</b>	<b>(\$177,924)</b>
<b>NET INCOME (LOSS)</b>	<b>(\$101,969)</b>
<b>CASH RECONCILIATION</b>	
Beginning Cash - June 30, 2015.....	\$410,599
Accounts Receivable (Advertising) .....	(\$400)
Accounts Receivable Adjustment from 2015 .....	140
Net Income .....	-101,969
<b>Ending Cash - June 30, 2016</b>	<b>\$308,370</b>
General Fund (Savings & Checking).....	\$192,680
Building Fund.....	647
BOCOTT .....	0
Caligiuri Account.....	58,078
St. Mary's Women's Club.....	569
Designated Funds (Food Locker).....	55,846
ONE Campaign Funds.....	550
<b>St. Mary's Total Cash - June 30, 2016</b>	<b>308,370</b>
<b>Loan Balance as of June 30, 2016</b>	<b>\$488,880</b>

**St. Mary's Catholic Church  
Annual Stewardship Accountability Report  
July 1, 2015 - June 30, 2016**

**Dear St. Mary's Parishioners,**

As many of you are aware, St. Mary's Parish traces its roots back to 1867 when the first church was built in Elmira and was called "Vaca Station". Back then, St. Mary's was a mission church of Suisun until 1877 when it became a mission of Dixon. It was in 1947 that St. Mary's received parish status and was assigned its first pastor. In 2017, St. Mary's will celebrate the 150<sup>th</sup> anniversary of the first church and the 70<sup>th</sup> anniversary of the founding of the parish. Needless to say, much has transpired over the last fifteen decades of our parish.

Today, St. Mary's Parish has grown to include more than 2,900 registered families. About 2,600 faithful (30% of registered parishioners) attend on average one of eight Masses on the weekends in English, Spanish or Latin. On any given day, our church and parish hall host religious education classes, prayer meetings, celebrations of the sacraments, outreach to the poor, RCIA classes, parish group meetings, bible study classes, funeral receptions and many other activities.

Jesus Christ is our Good Shepherd and the Head of the Body of Christ. We, the various parts of the Body of Christ, encourage and edify each other to grow in virtue and holiness through the sharing of our God-given gifts, our treasure and our time. This Stewardship Accountability Report is a review of the journey during the last fiscal year, July 2015 through June 2016. For many, the experience of St. Mary's encompasses an hour of Mass attendance on a Saturday evening or a Sunday. However, this report reveals that there is much more happening here than weekend Mass.

**Sunrise Youth Mass 2016**



**Good Friday 2013**